

Silver Shekel Owners Association 2024 Budget
Approved at January 24, 2024 Board of Directors Meeting

Income	
5000 - MEMBER DUES INCOME (1)	9,250
5100 - INTEREST BANK	30
5150 - INTEREST MEMBERS	30
5200 - P O BOX REVENUE	150
5300 - MISCELLANEOUS INCOME	
 Total Income	 9,460
 Expense	
6000 - ANNUAL CLEANUP	3,000
6100 - BANK CHARGES	25
6150 - D&O LIABILITY INSURANCE	2,200
6200 - LEGAL FEES	250
6300 - MEETING EXPENSE	1,400
6400 - MAINTENANCE - MAIL BOXES	100
6500 - OFFICE SUPPLIES	100
6600 - P O BOX EXPENSE	100
6700 - POSTAGE	100
6750 - QUICKBOOKS ANNUAL FEE	275
6800 - STATE FILING FEE	48
6900 - SUMMER ROAD MAINTENANCE	3,500
6970 - INCOME TAXES	0
7000 - WEBSITE HOSTING/DEVELOPMENT	40
7100 - MISC/EMERGENCY EXPENSES	0
 Total Expense	 11,138
 Net Income	 -1,678

NOTES:

(1) Dues are \$50/year.

Budget assumes 185 owners pay out of 195 total.