

SILVER SHEKEL OWNERS ASSOCIATION

2023 BUDGET	
Income	
5000 - MEMBER DUES INCOME (1)	\$9,250
5100 - INTEREST BANK	\$10
5150 - INTEREST MEMBERS	\$50
5200 - P O BOX REVENUE	\$480
5300 - MISCELLANEOUS INCOME	
Total Income	\$9,790
Expense	
6000 · ANNUAL CLEANUP	\$2,800
6100 · BANK CHARGES	\$25
6150 · D&O LIABILITY INSURANCE	\$2,057
6200 · LEGAL FEES	\$250
6300 · MEETING EXPENSE	\$1,400
6400 · MAINTENANCE - MAIL BOXES	\$100
6500 · OFFICE SUPPLIES	\$100
6600 · P O BOX EXPENSE (2)	\$100
6700 · POSTAGE	\$100
6800 · STATE FILING FEE	\$48
6900 · SUMMER ROAD MAINTENANCE (3)	\$3,500
7000 · WEBSITE HOSTING/DEVELOPMENT	\$40
7100 · MISC/EMERGENCY EXPENSES	
Total Expense	\$10,520
Net Income	-\$730
NOTES:	
(1) Dues increase from \$30 to \$50/year beginning January 1, 2022	
Budgeted amount assumes 185 owners pay out of 195 total.	
We currently only have two delinquent owners.	
(2) We have paid for PO Box 1625 at the Breckenridge Post Office until	
October of 2023. PO Box Expense assumes that we will not renew	
that box and use our cluster box H-1.	
(3) Summer Road Maintenance has the usual amount in the budget.	
If we get a grant to do construction based on the engineering done	
with this year's grant, assumption is that any HOA share will be	
from a special assessment to the owners.	
Approved by SSOA Board of Directors, January 27, 2023	