SILVER SHEKEL OWNERS ASSOCIATION	2025	2024
	BUDGET	ACTUAL
Income		
5000 - MEMBER DUES INCOME	9,600	10,011
5100 - INTEREST BANK	50	55
5150 - INTEREST MEMBERS	35	44
5200 - P O BOX REVENUE	300	1,350
5300 - MISCELLANEOUS INCOME		
Total Income	9,985	11,460
Expense		
6000 · ANNUAL CLEANUP	2,200	3,220
6100 · BANK CHARGES	10	6
6150 · D&O LIABILITY INSURANCE	2,400	2,264
6200 · LEGAL FEES		0
6300 · MEETING EXPENSE	1,200	1,037
6500 · OFFICE SUPPLIES	100	42
6600 · P O BOX EXPENSE	100	192
6700 · POSTAGE		0
6750 - QUICKBOOKS ANNUAL FEE	325	325
6800 · STATE FILING FEE	48	68
6900 · SUMMER ROAD MAINTENANCE	4,500	4,537
6970 - INCOME TAXES		
7000 · WEBSITE HOSTING/DEVELOPMENT	300	
7100 · MISC/EMERGENCY EXPENSES		
Total Expense	11,183	11,691
Net Income	-1,198	-231
CASH BALANCE AT END OF YEAR		20,433